

HCA CONSULTATION PAPER

DECENT HOMES BACKLOG FUNDING

November 2010



A NEW BIDDING PROCESS



■ A bidding process for Decent Homes resources for 2011/12 and 2012/13 is proposed.

■ Bidding open to all ALMOs and Local Authorities with more than 10% non-decency.

■ No requirement for 2*

■ Single funding stream – no more ALMO credits or Supported Capital Expenditure (SCE).

BIDDING TIMETABLE

- 48 ALMOs and Local Authorities eligible to bid
- Timetable:
 - Consultation ends 6th Dec. 2010
 - Bids invited 13th Dec. 2010
 - Bids final deadline 11th Jan. 2011
 - Allocations announced Jan./Feb. 2011

BIDDING CRITERIA

- **Good value for money**
- **Asset Management Strategy**
- **Best practice in procurement and programmes in progress**
- **Joined a strategic procurement consortium**
- **Benchmarked works costs**
- **Links to energy efficiency work**

National Funding Totals

- A total of £1.6 billion is available from 2011/12 to 2014/15
- Funding is back-loaded
- £260m 2011/12
- £352m 2012/13
- £389m 2013/14
- £594m 2014/15
- Enough to reduce total backlog by half
- Compares with £625m in 2010/11

Hackney's Position

- As at April 2011
- 28% stock non-decent (6,358 homes)
- 10th most non-decent homes in England (Southwark is highest)
- 27th highest % of non-decent homes (N.W. Leicestershire is highest)
- Only authorities with over 10% non-decency can bid
- Authorities fund the remaining 10% themselves

SUMMARY

- Previous ALMO credit and SCE allocations no longer apply
- New bidding process introduced
- Any ALMO or LA with more than 10% non-decency can bid
- No need for 2* inspection
- £260m to bid for in 2011/12, 48 eligible bidders
- Total backlog will be halved by 2014/15
- Hackney well placed on bidding criteria
- Allocations announced Jan/Feb 2011

HCA Consultation Paper

- Any questions?