


Update on EIB and 184 Walkabouts

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Content



Progress on EIB / 184 Walkabouts

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Conclusion

EIB Budget

- ❑ Fund is available to Tenant and Resident Associations who hold enhanced TRA Meetings.
- ❑ Allocation is based on £25.25 per property.
- ❑ Criteria for the spend is:
 - Item must serve to improve the communal area.
 - Hackney Homes have the in-house capacity to carry out the request.
- ❑ To assist the process we have created a useful catalogue of common items for 2010/11.



Process for EIB

- ❑ Total budget for 2010/11 is £489,648.
- ❑ May to July – 1st round of ETRA meetings to agree projects.
- ❑ Request 3 projects per estate.
- ❑ Money is ring-fenced to the estate.
- ❑ If nothing proposed by 2nd round of TRA meetings, then the EIB funding is transferred into 184 budgets within that area.



Type of Works Completed

Planned Maintenance

- Painting, fencing, paving, tarmacing, tiling and flooring.

Sign Services

- Supply and fit notice boards.

Grounds Maintenance

- Planting of flowers, shrubs, trees, fitting of planters.

Specialist Works

- Play areas, installation, safe-surfacing, safety gates.

Electrical Work

- Internal and external lighting.

Programme for 184 Walkabouts

- Enables residents to decide their own priorities on non-urgent works for communal repairs.
- Walkabout in each neighbourhood April – June.
- List of works are specified and estimated by Property Services.
- Details submitted to Panels for selection of works to commence up to the value of the overall budget.

Type of Works Completed from Walkabouts

- Road tarmac repairs up to 50 sqm.
- Upgrading of stairwell and balcony lighting.
- Replacement of boundary fencing.
- Installation of new security fencing.
- Installation of steel bollards (black).
- Boundary wall brickwork repairs.
- Demolition of pram sheds.
- Redecorations to communal areas including staircases and external bin chamber doors.
- Installation of Gerda barrier gates.
- Small landscaping projects.

184 Budget

Total budget for 2010/11 - £1,384,714

<input type="checkbox"/> Stamford Hill	£199,916
<input type="checkbox"/> Homerton	£316,675
<input type="checkbox"/> Central	£208,025
<input type="checkbox"/> Stoke Newington	£237,122
<input type="checkbox"/> Shoreditch	£233,766
<input type="checkbox"/> Clapton	£189,210

184 Budgets as at 30th April 2010

NHB	Budget	Committed	Total Budget Remaining
Shoreditch	233,766	0	233,766
Stoke Newington	237,122	176,071	61,051
Stamford Hill	199,916	113,354	86,562
Clapton	189,210	180,837	8,373
QB	208,025	0	208,025
Homerton	316,675	0	316,675
TOTAL	1,384,714	470,262	914,452

Programme of Walkabouts

North East	13 th to 19 th April
Homerton	20 th to 28 th April
Central	30 th April to 5 th May and 10 th May
North West	13 th to 27 th May
Shoreditch	1 st to 7 th June
Clapton	8 th to 15 th June

Some Before and After Projects

 <p>2006/04/13 12:14 pm</p>		
 <p>2006/04/13 12:21 pm</p>		
 <p>2006/04/13 12:21 pm</p>		

Mildenhall Road		
		
Install 2 new wooden gates to either side of entrance.		
Glenard Rd 111-125		
		
RHS of blk brick clean stains from leaking overflow.		

Maury Hse		
		
Rear of blk brick clean wall.		
		
Install double door to rear access to blk.		

Ickburgh Estate		
		
	LHS of 9-20 replace missing bricks to wall.	
		
	Rear of no 21 replace missing bricks to wall.	

Groverly House		
		
	Remove fencing to garden area.	
Leighfield House		
		
	Make good coping next to Lonsdale House - Remove 2 no post.	
Amwell Court		
		
	Rebuild wall Bansbury and Amwell Hse.	



Thanks for listening, happy to take any questions

